

# Buffalo County Resolutions



**Drafted By:**  
Patricia L. Malone and Sonya J. Hansen  
**Presented Month/Year:**  
June 2019  
**Involved Committees:**  
Agriculture & Extension Education  
Finance

**County Department:** Ext  
**Fiscal Impact:** YES / NO  
**AC Approved:** YES / NO

**RESOLUTION #** 19-06-02

## A RESOLUTION TO AUTHORIZE FUNDING FOR A 4-H ASSOCIATE EXTENSION EDUCATOR POSITION IN 2020

WHEREAS the Buffalo County 4-H program serves 500 youth and 125 adult volunteers throughout the County; and

WHEREAS the 4-H/Youth Development Educator provides support and education for the 4-H program and provides an array of programs that are focused on preventative approaches to youth development issues ranging from Teen Court, AODA (alcohol and other drugs), and working with other county agencies on interdisciplinary approaches; and

WHEREAS funding a part-time (.5) 4-H Associate Extension Educator position will enhance the 4-H program and allow for time focused on youth resiliency and other youth education efforts that will enhance the county's efforts to address critical youth issues; and


WHEREAS the Agriculture and Extension Education Committee has identified the need for a part-time (.5) 4-H Associate Extension Educator position as a strategy in ensuring the Buffalo County Extension Office addresses critical educational needs in the county; and

WHEREAS the Agriculture and Extension Education Committee has evaluated the fiscal impact of the position on the county's budget;

NOW, THEREFORE, the Buffalo County Board of Supervisors resolves to authorize the funding of a part-time (.5) Associate Extension Educator Position and to proceed with working with the UW-Madison Division of Extension Office to fill the position beginning in 2020.

BE IT FURTHER RESOLVED, the UW-Madison Division of Extension position will be part of the county's 136 contract.

Adopted at a duly called and noticed meeting of the Buffalo County Board of Supervisors on the 24<sup>th</sup> day of June, 2019.

  
Buffalo County Clerk

ATTEST:

  
Buffalo County Board Chairperson

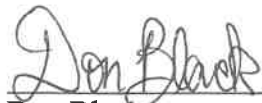
**ANTICIPATED FINANCIAL IMPACT STATEMENT**

2020 Fiscal Impact

Total Wages & Benefits Budgeted	\$ 24,650.00
Total Wages & Benefits	\$ 24,650.00
Additional Net Cost	\$ 8854.00
Additional Anticipated Revenue	\$ _____

Respectfully Submitted:

Extension Education Committee



Don Black

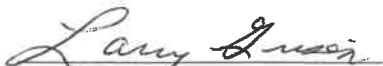


Nettie Rosenow

*Yes-via video conference*

Jon Seipel

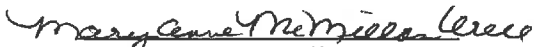
Finance Committee



Larry Grisen



Donald Hillert



Mary Anne McMillan Urell



David Danzinger



Nettie Rosenow

## Fiscal Impact of 4-H Extension Associate Educator

Currently, the Buffalo County budgets \$16,796 to support a 4-H program assistant. While the position is valuable, it is limited because the position doesn't teach. Moving to a 50% Extension Associate will allow teaching as well as other critical 4-H functions to happen. The position we are proposing would cost \$24,650. If hired, we would eliminate the program support position and use the Extension Associate Educator instead. This would require an additional \$7,854 in wages and benefits. We would also budget an additional \$1000.00 to cover travel and supplies. The department is asking for a total of \$8,854 from the county to support the position.